



Performance Report for the year ended: 2021

Contents

	Page
Entity Information	2
Statement of Service Performance	3
Statement of Receipts and Payments	4
Statements of Resources and Commitments	5
Notes to the Performance Report	6

About The Christchurch Aunties

March 2021

Legal name of entity:	The Christchurch Aunties
Other name of entity (if any):	ChCh Aunties
Type of entity and legal basis (if any):	Registered charity
Registration number:	CC57383

Our mission:

To provide practical support and donations for agencies and organisations in Canterbury who advocate for vulnerable women and children.

Structure

There are 5 Board Members, 52 volunteers, and one paid manager (14 hours per week).

Sources of the funding

The Christchurch Aunties' activities in the year ending March 2021 were funded by private and corporate donors, together with funding from Rata Foundation, Ministry of Social Development (Community Awareness and Preparedness Grant Fund), and a Lottery Community Grant.

How we raise funds

We coordinate a number of specific calls-to-action during the year for funds, in addition to building relationships with corporate businesses and applying for grants.

Involving volunteers and donated goods

Our governing body is made up of volunteers, and activities undertaken by a paid manager who is supported by the volunteer team.

All furniture and housewares, bedding, toiletries, baby gear, gifts, and education resources that we distribute to women and children (as requested by the organisations we collaborate with), are donated from the Christchurch Aunties community ('membership').

Contact details

Physical address:	24 Beckford Road, St Martins, Christchurch
Postal address:	24 Beckford Road, Christchurch 8022
Phone/fax:	021 172 5914
Email:	heather@chchaunties.org.nz
Website:	www.christchurchaunties.org.nz

Statement of Service Performance

March 2021

Outputs:

	<i>Actual 2021</i>	<i>Budget 2021</i>	<i>Actual 2020</i>
Organisations supported	18	11	16
Number of Christchurch Aunties 'membership'	4,636	4,000	3,669
Volunteers involved	52	40	35
Security cameras, mobile phones, Safelets donated	46	20	15
General donations (non-financial) ¹	1130 entries	650 entries	630 entries

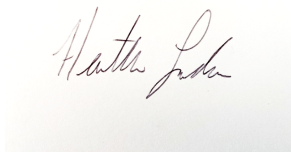
This performance report has been approved by Heather Milne for and on behalf of The Christchurch Aunties.

Date 14 May 2021



Signature
Name Heather Milne
Position Manager

Date 19 September 2021



Signature
Name Heather Locke
Position Chairperson

¹ Number includes bulk items such as large boxes and bags of toiletries, bedding, toys, baby gear, kitchen supplies.

Statement of Receipts and Payments

March 2021

<i>Actual</i> 2021	<i>Actual</i> 2020
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Operating Receipts

Donations, fundraising and other similar receipts	86,691	22,340
Fees, subscriptions and other receipts from members*	0	0
Receipts from providing goods or services*	0	0
Interest, dividends and other investment income receipts*	12	0
Other operating receipts	0	0
Total Operating Receipts	86,703	22,340

Operating Payments

Payments related to public fundraising	27,724	57
Volunteer and employee related payments	16,862	43
Payments related to providing goods or services	19,246	1,183
Grants and donations paid	0	18,304
Other operating payments	0	0
Total Operating Payments	63,832	19,587

Operating Surplus or (Deficit)	22,871	2,753
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Capital Receipts

Receipts from the sale of resources*	0	0
Receipts from borrowings*	0	0

Capital Payments

Purchase of resources*	0	0
Repayments of borrowings*	0	0

Increase/(Decrease) in Bank Accounts and Cash	22,871	2,754
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Bank accounts and cash at the beginning of the financial year	7,654	4,900
Bank Accounts and Cash at the End of the Financial Year	36,933.74	7,654

Represented by:

Cheque account(s)	36,933.74	7,654
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Total Bank Accounts and Cash at the End of the Financial Year	36,933.74	7,654
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Statement of Resources and Commitments

March 2021

Schedule of Resources

	2021	2020
Bank accounts and cash (from Statement of Receipts and Payments)	36,394	7,654

Money held on behalf of others

	0	0
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Money owed to the entity

	0	0
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Other resources

	0	0
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Schedule of Commitments

	2021	2020
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Money payable by the entity

Unpaid invoices for payments for goods or services	394	108
GST Payable	0	
PAYE	0	

Other commitments

	0	0
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Guarantees

	0	0
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Schedule of Other Information

	2021	2020
Grants or donations with conditions attached (where conditions not fully met at balance date)	0	0
Resources used as security for borrowings	0	0

Notes to the Performance Report

Accounting Policies

Basis of Preparation

The Christchurch Aunties is permitted by law to apply PBE SFR-C (NFP) Public Benefit Entity Simple Format Reporting - Cash (Not-For-Profit) and has elected to do so. All transactions are reported in the Statement of Receipts and Payments and related Notes to the Performance Report on a cash basis.

Goods and Services Tax (GST)

The Christchurch Aunties is not registered for GST. Therefore, amounts recorded in the Performance Report are inclusive of GST (if any).

Correction of errors

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Related party transactions

There were no transactions involving related parties during the financial year. (Last Year - Nil)